IS THE MISSOURI SYNOD

Better Off Since 2001?

 $\star \star \star \star$

 $\star \star \star \star$

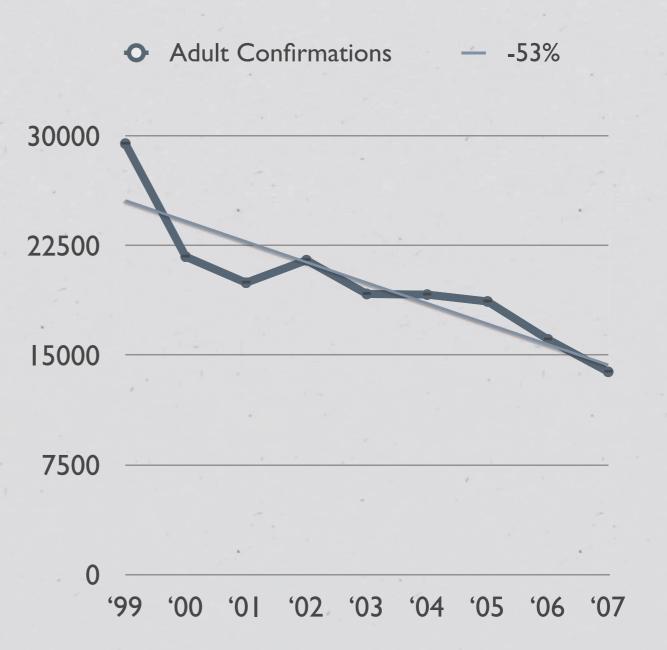
Is the Synod Better Off? Baptized Membership

- * From 1999 to 2007, Baptized Membership decreased from 2,582,440 to 2,383,084.
- ***** A decrease of 199,356.
- * A decrease of 7.7%.
- * Ablaze Efforts Have Generated No Increase in Baptized Membership.
- * Data from *Lutheran Annual* 2001-2009.



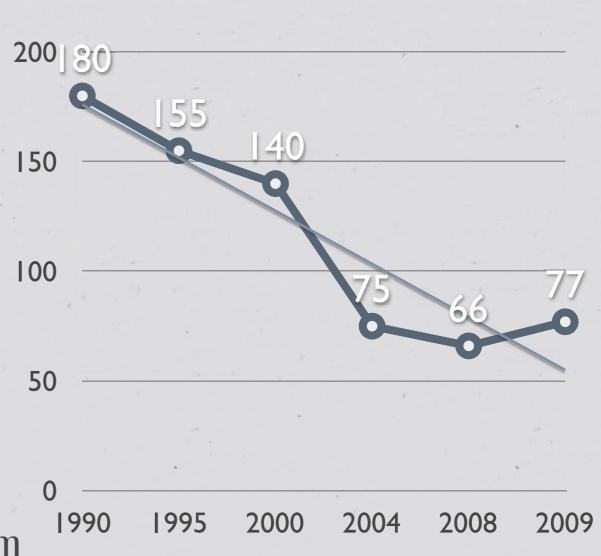
Is the Synod Better Off? Adult Confirmations

- From 1999 to 2007, Adult Confirmations decreased from 29,479 to 13,869.
- ***** A decrease of 15,610.
- * A decrease of 53%.
- * Ablaze Efforts Have Generated No Increase In Adult Confirmands.
- * Data from *Lutheran Annual* 2001-2009.



Is the Synod Better Off? Career Missionary Units

- * A Missionary Unit is a paid missionary, married or single.
- * From 1990 to 2009, Missionary Units went from 180 to 77.
- * A decrease of 103.
- * A decrease of 57%.
- * Data from the Mission Phoenix http://www.themissionphoenix.com



-57%

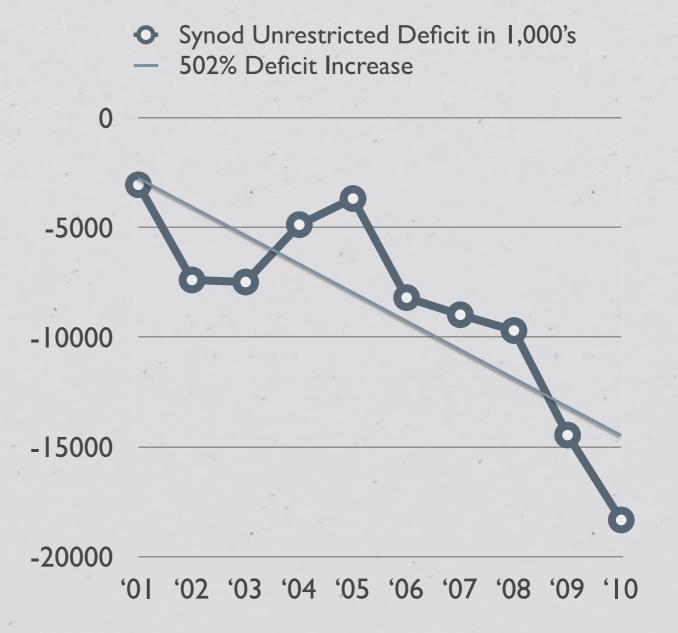
Career Missionary Units

Is the Synod Better Off?

Unrestricted Dollars Deficit (Funds Borrowed Against Restricted Funds)

* The Synod's Unrestricted Deficit (funds borrowed against Restricted funds) went from about \$3,000,000 in 2001 to about\$18,300,000 in Fiscal Year 2010 as of November '09.

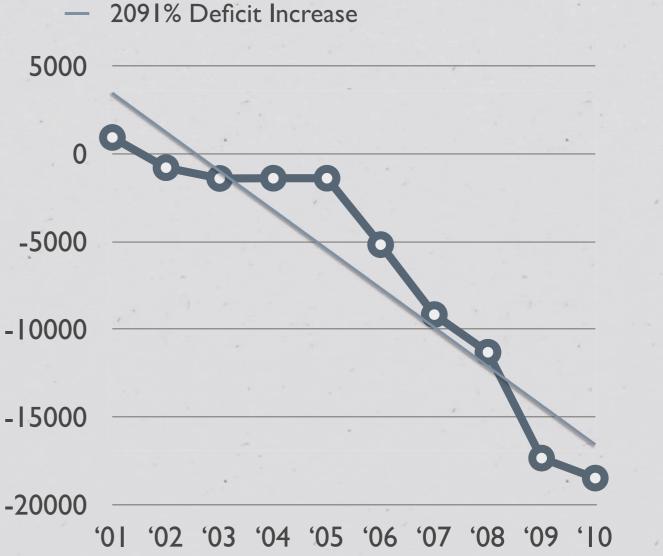
 $\langle \bullet \rangle$



* This is a 502% increase in the deficit.

Is the Synod Better Off? BFMS Deficit Spending Since 2001

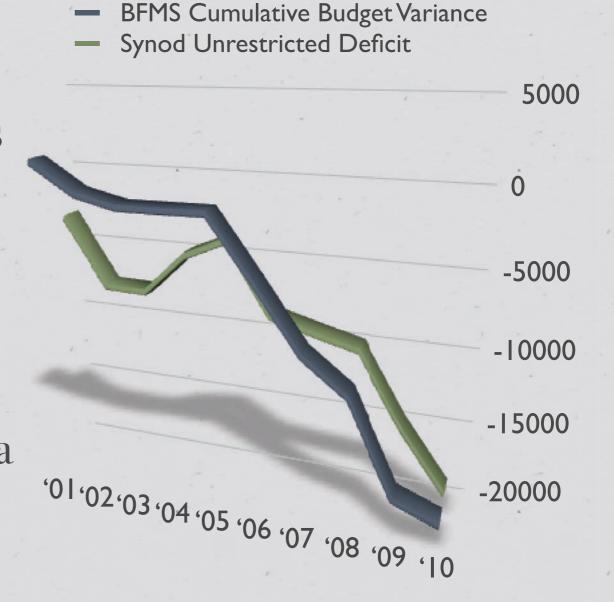
- * In 2001, World Missions had a positive balance of \$928,000.
- * As of Nov 2009, World Missions has accumulated a -5 budget deficit of \$18,485,000 over 10 years. -10
- * World Missions Deficit increased by 2091%



BFMS Deficit Spending (Cumulative Budget Variance)

Is the Synod Better Off? BFMS Deficit Spending vs. Synod Unrestricted Deficit

- * The Synod's Unrestricted Deficit is parallel to the BFMS's Deficit Spending.
- * The Synod's Unrestricted Deficit of -\$18,327,000 is driven by the BFMS' Deficit spending of -18,485,000 over a period of 10 years.



Is the Synod Better Off Since 2001? You Decide.

* Over 10 years, Baptized Membership decreased by 7.7%.

 \diamond

* Over 10 years, Adult
Confirmations have decreased by 53%.

* Over 20 years, Career
Missionaries have decreased by 57%.

The Synod's Unrestricted Dollars has a deficit of -\$18,327,000 (a 502% increase over 10 years).

* Over 10 years, World Missions has reduced missionary staff but accumulated a budget deficit of -\$18,485,000.

The current recommendations by the BRTFSSG will have an immaterial effect on the financial operations of the Synod."

Tom Kuchta in The Reporter, June 2009